

Drexel R-IV Board of Education  
 June 20<sup>th</sup>, 2022  
 Board Meeting – Media Summary

1. The board conducted the required budget hearing for 2022-2023.
2. The board approved the consent agenda, which included the minutes of the May 16<sup>th</sup>, 2022 regular meeting, the warrant report, payment of bills, treasurer’s report and petty cash report. There were no updates to the ESSER III and SRCSP plans. The board also heard the monthly budget/finance update and administrative reports (attached).
3. Under Old Business:
  - a. The board approved the procedures to allow 6<sup>th</sup> grade students to participate in junior high athletics. Participation shall be determined each year on a sport by sport basis and 6<sup>th</sup> graders will used only in those sports where number are too low to field a team. 6<sup>th</sup> grade students participating in junior high athletics will adhere to MSHSAA guidelines, as well as the eligibility requirements listed in the Drexel Athletic/Activities handbook.
  - b. The board approved the 2022-2023 certified salary schedule.
  - c. The board approved the 2022-2023 classified salary schedule
  - d. The board approved the 2022-2023 extra-duty salary schedule.
4. Under New Business:
  - a. The board heard an update from K-12 Principal Gary French on student handbooks, activities handbook and technology handbook – final revisions will be made and presented to the board for approval at the regular July board meeting.
  - b. The board renewed the speech language pathology services agreement with ED Consultation Services for 2022-2023, which also includes duties of special education director and federal programs director.
  - c. The board approved the transfer of funds from the General Revenue Fund to the Teacher’s Fund to zero out the account for the fiscal year.
  - d. The board approved the transfer of funds to the Capital Projects Fund to cover end of year expenditures in the fund. The board also approved the transfer of \$20,000 to the Capital Projects Fund for future expenditures.
  - e. The board approved budget amendments to actual numbers to close out the 2021-2022 budget.
  - f. The board approved the 2022-2023 budget.

**2022-2023 Budget Estimates:**

**Estimated Revenues:**

Operating Revenues (Fund 1 and 2)	\$3,798,385
Debt Service Revenue (Fund 3)	\$284,807
Capital Projects (Fund 4)	\$23,272
Total	\$4,106,464

**Estimated Expenditures:**

Operating Expenditures	\$3,733,547
Debt Service Expenditures	\$245,073
Capital Project Expenditures	\$5,500
Total	\$3,984,120

**Overview of Revenues and Expenditures:**

2022-2023	Revenue Estimate	Expenditure Estimate	Difference
Overall	\$4,106,464	\$3,984,120	\$122,344
Operating	\$3,798,385	\$3,733,547	+\$64,838

5. The board held an executive session taking the following action:
  - a. Accepted the resignation of Britanni Nichols as concession stand coordinator.
  - b. Accepted the resignation of Darrel McCartney as custodian.
  - c. Approved a recommendation to hire Heather Tucker as elementary special education teacher.
  - d. Approved a recommendation to hire Britanni Nichols as a special education paraprofessional.
  - e. Approved a recommendation to hire Audra Doolin as a special education paraprofessional.
  - f. Approved a recommendation to hire Madison Talley as a special education paraprofessional.
  - g. Approved a recommendation to hire Tim Owens as Maintenance/Facilities Director.
  - h. Approved a recommendation to hire Kara Owens as a custodian.
  - i. Approved a recommendation to hire Sandra Smith as a custodian.
  - j. Approved a proposal to offer extended school year services.
  - k. Approved Sam Oram as JH/HS assistant track coach.
  - l. Approved two students to participate in the work study program for 2022-2023.

Submitted by,

Terry Mayfield  
Superintendent

Drexel R-IV Budget/Finance Update  
June 2022

Drexel R-IV Budget Updates – through May 31, 2022

<b>YTD Comparison – Thru 05/31</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Difference</b>
YTD – 2020	\$5,049,582	\$4,318,199	+\$731,383
YTD – 2021	\$3,715,363	\$3,530,176	+\$185,187
YTD – 2022	\$3,830,781	\$3,332,379	+\$498,402
YTD Operating – 2020	\$3,284,498	\$2,900,208	+\$384,290
YTD Operating – 2021	\$3,439,892	\$2,955,521	+\$484,371
YTD Operating – 2022	\$3,530,155	\$3,065,556	+\$464,599
19-20 Operating Actuals	\$3,494,543	\$3,479,291	+\$15,252
20-21 Operating Actuals	\$3,811,064	\$3,588,762	+\$223,302
21-22 Operating Budgeted	\$3,541,476	\$3,474,244	+\$67,232

<b>Source</b>	<b>Budgeted</b>	<b>Received Thru 5/31/22</b>	<b>Received Thru 5/31/21</b>
<b><i>Local Revenue</i></b>			
Current Taxes	\$1,110,088	\$1,132,708	\$1,099,098
Delinquent Taxes	\$110,000	\$124,083	\$143,156
Prop C	\$276,425	\$290,435	\$265,692
<b><i>County Revenue</i></b>			
RR/Utilities	\$127,000	\$126,811	\$126,921
Fines	\$14,000	\$12,452	\$10,321
<b><i>State Revenue</i></b>			
Transportation	\$13,000	\$26,208	\$13,060
Classroom Trust Fund	\$114,276	\$105,500	\$99,678
Small Schools Grant	\$125,871	\$103,896	\$107,834
Basic Formula	\$1,424,846	\$1,348,807	\$1,225,314

Superintendent Report  
June 2022

➤ State Track Meet Results:

The girls track team are the Missouri Class 1 Girls State Track Champions.

- 1<sup>st</sup> Place – 4x100 relay – Parks, Marks, Wheeler, Richardson
- 3<sup>rd</sup> Place – 100 – Parks
- 2<sup>nd</sup> Place – 100 hurdles – Wheeler
- 6<sup>th</sup> Place – 300 hurdles – Wheeler
- 4<sup>th</sup> Place – Triple Jump – Wheeler
- 2<sup>nd</sup> Place – Discus – Shipps
- 3<sup>rd</sup> Place – Shot Put – Shipps

➤ Received notice that the Department of Elementary and Secondary Education has approved our Alternative Methods of Instruction (AMI) Plan for the 2022-2023 School Year.

➤ ESSER III – we have made our first pay request for 21-22 expenditures related to our ESSER III plan and budget. The pay request was for \$105,180.70. We still have two more years to expend and draw down the remaining \$214,197.

➤ Live Streaming Opportunity – we have received free pixelot cameras to be installed at the football stadium and north gymnasium to live stream our games/events...there is a subscription fee to NFHS for those who want to view. An annual subscription is \$69.99/year and a monthly subscription is \$10.99/month.

➤ Locker Room Roofing – Washington Roofing, who did the work on our 2019 bond issue roof project, came out and took a look at the metal roof over the locker room area of the north gymnasium. The area is around 2,550 square feet. The quote was \$12,750, which comes to \$5/square foot. The scope of work they are proposing is as follows:

- Power wash roof area
- Apply 2 component Gaco Polyurea to bolts, seams and protrusions
- Apply Epoxy Primer to roof area
- Apply Gaco Acrylic Coating to roof area @ 2 gallons per 100 square foot
- Apply 2 component Gaco Polyurea to gutter to seal
- Provide a 10 year warranty

➤ 2022 Annual Bus Inspection Results:

	<b>Drexel R-IV</b>	<b>Statewide Average</b>
Approved	100%	88.7%
Defective	0%	8.0%
Out of Service	0%	3.3%

- 2022-2023 Vo-Tech Updates: Currently we have six students enrolled to attend Cass Career Center for the 22-23 school year. Of the six attendee's, two will be in the automotive program, one each in construction, EMT, Networking and Welding. Tuition will be \$17,400/year total plus the cost of transportation. The agreement is still in place with Archie to split the cost of this route, which will be around \$15,000.

Respectfully,

Terry

**2022-2023 CERTIFIED SALARY SCALE**

Step	BS	State	Local	Total	BS +8	State	Local	Total	BS +16	State	Local	Total	BS +24	State	Local	Total
1	\$33,500	\$4,500	\$0	\$38,000	\$34,000	\$4,000	\$0	\$38,000	\$34,500	\$3,500	\$0	\$38,000	\$35,000	\$3,000	\$0	\$38,000
2	\$33,900	\$4,100	\$0	\$38,000	\$34,400	\$3,600	\$0	\$38,000	\$34,900	\$3,100	\$0	\$38,000	\$35,400	\$2,600	\$0	\$38,000
3	\$34,300	\$3,700	\$0	\$38,000	\$34,800	\$3,200	\$0	\$38,000	\$35,300	\$2,700	\$0	\$38,000	\$35,800	\$2,200	\$0	\$38,000
4	\$34,700	\$3,300	\$0	\$38,000	\$35,200	\$2,800	\$0	\$38,000	\$35,700	\$2,300	\$0	\$38,000	\$36,200	\$1,800	\$0	\$38,000
5	\$35,100	\$2,900	\$0	\$38,000	\$35,600	\$2,400	\$0	\$38,000	\$36,100	\$1,900	\$0	\$38,000	\$36,600	\$1,400	\$0	\$38,000
6	\$35,600	\$2,400	\$0	\$38,000	\$36,100	\$1,900	\$0	\$38,000	\$36,600	\$1,400	\$0	\$38,000	\$37,100	\$900	\$100	\$38,100
7	\$36,000	\$2,000	\$0	\$38,000	\$36,500	\$1,500	\$0	\$38,000	\$37,000	\$1,000	\$0	\$38,000	\$37,500	\$500	\$500	\$38,500
8	\$36,400	\$1,600	\$0	\$38,000	\$36,900	\$1,100	\$0	\$38,000	\$37,400	\$600	\$400	\$38,400	\$37,900	\$100	\$900	\$38,900
9	\$36,800	\$1,200	\$0	\$38,000	\$37,300	\$700	\$300	\$38,300	\$37,800	\$200	\$800	\$38,800	\$38,300	\$0	\$1,000	\$39,300
10	\$37,200	\$800	\$200	\$38,200	\$37,700	\$300	\$700	\$38,700	\$38,200	\$0	\$1,000	\$39,200	\$38,700	\$0	\$1,000	\$39,700
11	\$38,200	\$0	\$1,000	\$39,200	\$38,700	\$0	\$1,000	\$39,700	\$39,200	\$0	\$1,000	\$40,200	\$39,700	\$0	\$1,000	\$40,700
12	\$38,600	\$0	\$1,000	\$39,600	\$39,100	\$0	\$1,000	\$40,100	\$39,600	\$0	\$1,000	\$40,600	\$40,100	\$0	\$1,000	\$41,100
13	\$39,000	\$0	\$1,000	\$40,000	\$39,500	\$0	\$1,000	\$40,500	\$40,000	\$0	\$1,000	\$41,000	\$40,500	\$0	\$1,000	\$41,500
14	\$39,000	\$0	\$1,000	\$40,000	\$39,900	\$0	\$1,000	\$40,900	\$40,400	\$0	\$1,000	\$41,400	\$40,900	\$0	\$1,000	\$41,900
15	\$39,000	\$0	\$1,000	\$40,000	\$40,300	\$0	\$1,000	\$41,300	\$40,800	\$0	\$1,000	\$41,800	\$41,300	\$0	\$1,000	\$42,300
16	\$39,000	\$0	\$1,000	\$40,000	\$40,700	\$0	\$1,000	\$41,700	\$41,200	\$0	\$1,000	\$42,200	\$41,700	\$0	\$1,000	\$42,700
17	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$41,600	\$0	\$1,000	\$42,600	\$42,100	\$0	\$1,000	\$43,100
18	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,000	\$0	\$1,000	\$43,000	\$42,500	\$0	\$1,000	\$43,500
19	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$42,900	\$0	\$1,000	\$43,900
20	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$43,300	\$0	\$1,000	\$44,300
21	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$43,700	\$0	\$1,000	\$44,700
22	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$44,100	\$0	\$1,000	\$45,100
23	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$44,500	\$0	\$1,000	\$45,500
24	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$44,900	\$0	\$1,000	\$45,900
25	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$45,300	\$0	\$1,000	\$46,300
26	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$45,700	\$0	\$1,000	\$46,700
27	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$46,100	\$0	\$1,000	\$47,100
28	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$46,500	\$0	\$1,000	\$47,500
29	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$46,900	\$0	\$1,000	\$47,900
30	\$39,000	\$0	\$1,000	\$40,000	\$41,100	\$0	\$1,000	\$42,100	\$42,400	\$0	\$1,000	\$43,400	\$47,300	\$0	\$1,000	\$48,300

\*State columns are funded with state appropriation equal to 70% of the amount specified. Such amounts may not be available in subsequent years.

\*\*Special local columns are funded by district due to state grant funding noted above. Such amounts may not be available in subsequent years.

**2022-2023 CERTIFIED SALARY SCALE**

Step	MS	State	Local	Total	MS +8	State	Local	Total	MS +16	State	Local	Total	MS +24	State	Local	Total
1	\$36,250	\$1,750	\$0	\$38,000	\$36,750	\$1,250	\$0	\$38,000	\$37,250	\$750	\$250	\$38,250	\$37,750	\$250	\$750	\$38,750
2	\$36,650	\$1,350	\$0	\$38,000	\$37,150	\$850	\$150	\$38,150	\$37,650	\$350	\$650	\$38,650	\$38,150	\$0	\$1,000	\$39,150
3	\$37,050	\$950	\$50	\$38,050	\$37,550	\$450	\$550	\$38,550	\$38,050	\$0	\$1,000	\$39,050	\$38,550	\$0	\$1,000	\$39,550
4	\$37,450	\$550	\$450	\$38,450	\$37,950	\$50	\$950	\$38,950	\$38,450	\$0	\$1,000	\$39,450	\$38,950	\$0	\$1,000	\$39,950
5	\$37,850	\$150	\$850	\$38,850	\$38,350	\$0	\$1,000	\$39,350	\$38,850	\$0	\$1,000	\$39,850	\$39,350	\$0	\$1,000	\$40,350
6	\$38,350	\$0	\$1,000	\$39,350	\$38,850	\$0	\$1,000	\$39,850	\$39,350	\$0	\$1,000	\$40,350	\$39,850	\$0	\$1,000	\$40,850
7	\$38,750	\$0	\$1,000	\$39,750	\$39,250	\$0	\$1,000	\$40,250	\$39,750	\$0	\$1,000	\$40,750	\$40,250	\$0	\$1,000	\$41,250
8	\$39,150	\$0	\$1,000	\$40,150	\$39,650	\$0	\$1,000	\$40,650	\$40,150	\$0	\$1,000	\$41,150	\$40,650	\$0	\$1,000	\$41,650
9	\$39,550	\$0	\$1,000	\$40,550	\$40,050	\$0	\$1,000	\$41,050	\$40,550	\$0	\$1,000	\$41,550	\$41,050	\$0	\$1,000	\$42,050
10	\$39,950	\$0	\$1,000	\$40,950	\$40,450	\$0	\$1,000	\$41,450	\$40,950	\$0	\$1,000	\$41,950	\$41,450	\$0	\$1,000	\$42,450
11	\$40,950	\$0	\$1,000	\$41,950	\$41,450	\$0	\$1,000	\$42,450	\$41,950	\$0	\$1,000	\$42,950	\$42,450	\$0	\$1,000	\$43,450
12	\$41,350	\$0	\$1,000	\$42,350	\$41,850	\$0	\$1,000	\$42,850	\$42,350	\$0	\$1,000	\$43,350	\$42,850	\$0	\$1,000	\$43,850
13	\$41,750	\$0	\$1,000	\$42,750	\$42,250	\$0	\$1,000	\$43,250	\$42,750	\$0	\$1,000	\$43,750	\$43,250	\$0	\$1,000	\$44,250
14	\$42,150	\$0	\$1,000	\$43,150	\$42,650	\$0	\$1,000	\$43,650	\$43,150	\$0	\$1,000	\$44,150	\$43,650	\$0	\$1,000	\$44,650
15	\$42,550	\$0	\$1,000	\$43,550	\$43,050	\$0	\$1,000	\$44,050	\$43,550	\$0	\$1,000	\$44,550	\$44,050	\$0	\$1,000	\$45,050
16	\$42,950	\$0	\$1,000	\$43,950	\$43,450	\$0	\$1,000	\$44,450	\$43,950	\$0	\$1,000	\$44,950	\$44,450	\$0	\$1,000	\$45,450
17	\$43,350	\$0	\$1,000	\$44,350	\$43,850	\$0	\$1,000	\$44,850	\$44,350	\$0	\$1,000	\$45,350	\$44,850	\$0	\$1,000	\$45,850
18	\$43,750	\$0	\$1,000	\$44,750	\$44,250	\$0	\$1,000	\$45,250	\$44,750	\$0	\$1,000	\$45,750	\$45,250	\$0	\$1,000	\$46,250
19	\$44,150	\$0	\$1,000	\$45,150	\$44,650	\$0	\$1,000	\$45,650	\$45,150	\$0	\$1,000	\$46,150	\$45,650	\$0	\$1,000	\$46,650
20	\$44,550	\$0	\$1,000	\$45,550	\$45,050	\$0	\$1,000	\$46,050	\$45,550	\$0	\$1,000	\$46,550	\$46,050	\$0	\$1,000	\$47,050
21	\$44,950	\$0	\$1,000	\$45,950	\$45,450	\$0	\$1,000	\$46,450	\$45,950	\$0	\$1,000	\$46,950	\$46,450	\$0	\$1,000	\$47,450
22	\$45,350	\$0	\$1,000	\$46,350	\$45,850	\$0	\$1,000	\$46,850	\$46,350	\$0	\$1,000	\$47,350	\$46,850	\$0	\$1,000	\$47,850
23	\$45,750	\$0	\$1,000	\$46,750	\$46,250	\$0	\$1,000	\$47,250	\$46,750	\$0	\$1,000	\$47,750	\$47,250	\$0	\$1,000	\$48,250
24	\$46,150	\$0	\$1,000	\$47,150	\$46,650	\$0	\$1,000	\$47,650	\$47,150	\$0	\$1,000	\$48,150	\$47,650	\$0	\$1,000	\$48,650
25	\$46,550	\$0	\$1,000	\$47,550	\$47,050	\$0	\$1,000	\$48,050	\$47,550	\$0	\$1,000	\$48,550	\$48,050	\$0	\$1,000	\$49,050
26	\$46,950	\$0	\$1,000	\$47,950	\$47,450	\$0	\$1,000	\$48,450	\$47,950	\$0	\$1,000	\$48,950	\$48,450	\$0	\$1,000	\$49,450
27	\$47,350	\$0	\$1,000	\$48,350	\$47,850	\$0	\$1,000	\$48,850	\$48,350	\$0	\$1,000	\$49,350	\$48,850	\$0	\$1,000	\$49,850
28	\$47,750	\$0	\$1,000	\$48,750	\$48,250	\$0	\$1,000	\$49,250	\$48,750	\$0	\$1,000	\$49,750	\$49,250	\$0	\$1,000	\$50,250
29	\$48,150	\$0	\$1,000	\$49,150	\$48,650	\$0	\$1,000	\$49,650	\$49,150	\$0	\$1,000	\$50,150	\$49,650	\$0	\$1,000	\$50,650
30	\$48,550	\$0	\$1,000	\$49,550	\$49,050	\$0	\$1,000	\$50,050	\$49,550	\$0	\$1,000	\$50,550	\$50,050	\$0	\$1,000	\$51,050

**2022-2023 CERTIFIED SALARY SCALE**

<u>Step</u>	<u>EDSP</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
1	\$38,250	\$0	\$1,000	\$39,250
2	\$38,650	\$0	\$1,000	\$39,650
3	\$39,050	\$0	\$1,000	\$40,050
4	\$39,450	\$0	\$1,000	\$40,450
5	\$39,850	\$0	\$1,000	\$40,850
6	\$40,350	\$0	\$1,000	\$41,350
7	\$40,750	\$0	\$1,000	\$41,750
8	\$41,150	\$0	\$1,000	\$42,150
9	\$41,550	\$0	\$1,000	\$42,550
10	\$41,950	\$0	\$1,000	\$42,950
11	\$42,950	\$0	\$1,000	\$43,950
12	\$43,350	\$0	\$1,000	\$44,350
13	\$43,750	\$0	\$1,000	\$44,750
14	\$44,150	\$0	\$1,000	\$45,150
15	\$44,550	\$0	\$1,000	\$45,550
16	\$44,950	\$0	\$1,000	\$45,950
17	\$45,350	\$0	\$1,000	\$46,350
18	\$45,750	\$0	\$1,000	\$46,750
19	\$46,150	\$0	\$1,000	\$47,150
20	\$46,550	\$0	\$1,000	\$47,550
21	\$46,950	\$0	\$1,000	\$47,950
22	\$47,350	\$0	\$1,000	\$48,350
23	\$47,750	\$0	\$1,000	\$48,750
24	\$48,150	\$0	\$1,000	\$49,150
25	\$48,550	\$0	\$1,000	\$49,550
26	\$48,950	\$0	\$1,000	\$49,950
27	\$49,350	\$0	\$1,000	\$50,350
28	\$49,750	\$0	\$1,000	\$50,750
29	\$50,150	\$0	\$1,000	\$51,150
30	\$50,550	\$0	\$1,000	\$51,550



## 2022-2023 CLASSIFIED SALARY SCHEDULE

Step	Level A	Level B	Level C	Level D
1	\$12.00	\$14.00	\$17.00	\$23.00
2	\$12.14	\$14.17	\$17.20	\$23.28
3	\$12.29	\$14.34	\$17.41	\$23.56
4	\$12.44	\$14.51	\$17.62	\$23.84
5	\$12.59	\$14.68	\$17.83	\$24.12
6	\$12.74	\$14.86	\$18.04	\$24.41
7	\$12.89	\$15.04	\$18.26	\$24.71
8	\$13.05	\$15.22	\$18.48	\$25.00
9	\$13.20	\$15.40	\$18.70	\$25.30
10	\$13.36	\$15.59	\$18.93	\$25.61
11	\$13.52	\$15.77	\$19.15	\$25.91
12	\$13.68	\$15.96	\$19.38	\$26.22
13	\$13.85	\$16.15	\$19.62	\$26.54
14	\$14.01	\$16.35	\$19.85	\$26.86
15	\$14.18	\$16.54	\$20.09	\$27.18
16	\$14.35	\$16.74	\$20.33	\$27.51
17	\$14.52	\$16.94	\$20.57	\$27.84
18	\$14.70	\$17.15	\$20.82	\$28.17
19	\$14.87	\$17.35	\$21.07	\$28.51
20	\$15.05	\$17.56	\$21.32	\$28.85
21	\$15.23	\$17.77	\$21.58	\$29.20
22	\$15.42	\$17.99	\$21.84	\$29.55
23	\$15.60	\$18.20	\$22.10	\$29.90
24	\$15.79	\$18.42	\$22.37	\$30.26
25	\$15.98	\$18.64	\$22.64	\$30.62
26	\$16.17	\$18.86	\$22.91	\$30.99
27	\$16.36	\$19.09	\$23.18	\$31.36
28	\$16.56	\$19.32	\$23.46	\$31.74
29	\$16.76	\$19.55	\$23.74	\$32.12
30	\$16.96	\$19.79	\$24.03	\$32.51

Level A: Paraprofessional, Custodian, Cook

Level B: Principal Secretary, Food Service Clerk

Level C: Central Office Secretary, Food Service Mgr/Head Cook, Maintenance/Facilities Director

Level D: Business Manager, Nurse

Presented to the Board of Education on June 20, 2022

Description	Number	Percent	Salary	Last Name	First Name	YEARS	BASE PAY	4-5 YEARS	6-10 YEARS	11 YEARS & UP	LONGEVITY	TOTAL PAY
HS Cheer-FB Head		5.00000%	\$1,675.00	Burch	Melissa	4	\$1,675.00	\$ 335.00	0.00	\$ -	\$ 335.00	\$ 2,010.00
HS Dance	Unassigned-5%	0.00000%	\$0.00	Blank		0	\$0.00	\$ -	0.00	\$ -	\$ -	\$ -
HS Cheer-BB Head (1/2)		2.50000%	\$837.50	Blank		0	\$837.50	\$ -	0.00	\$ -	\$ -	\$ 837.50
HS Cheer-BB Head (1/2)		2.50000%	\$837.50	Blank		0	\$837.50	\$ -	0.00	\$ -	\$ -	\$ 837.50
HS Football-Head		12.00000%	\$4,020.00	Dean	Philip	4	\$4,020.00	\$ 335.00	0.00	\$ -	\$ 335.00	\$ 4,355.00
HS Football-O/D Coordinator		9.00000%	\$3,015.00	Good, D.	Dylan	2	\$3,015.00	\$ -	0.00	\$ -	\$ -	\$ 3,015.00
HS Football-Asst.		8.00000%	\$2,680.00	Richardson	Craig	2	\$2,680.00	\$ -	0.00	\$ -	\$ -	\$ 2,680.00
Field Painter		5.00000%	\$1,675.00	Blank		1	\$1,675.00	\$ -	0.00	\$ -	\$ -	\$ 1,675.00
HS Girls Basketball-Head	Volunteer-12%	0.00000%	\$0.00	Gordon	Josh	-5	\$0.00	\$ -	0.00	\$ -	\$ -	\$ -
HS Girls Basketball-Asst.		8.00000%	\$2,680.00	Shipp	Ken	10	\$2,680.00	\$ 335.00	670.00	\$ -	\$ 1,005.00	\$ 3,685.00
HS Boys Basketball-Head		12.00000%	\$4,020.00	Roach	Trenten	5	\$4,020.00	\$ 335.00	0.00	\$ -	\$ 335.00	\$ 4,355.00
HS Boys Basketball-Asst.		8.00000%	\$2,680.00	Mayfield	Terry	2	\$2,680.00	\$ -	0.00	\$ -	\$ -	\$ 2,680.00
HS Baseball-Head		12.00000%	\$4,020.00	Chisam	Doug	2	\$4,020.00	\$ -	0.00	\$ -	\$ -	\$ 4,020.00
HS Baseball-Asst.		8.00000%	\$2,680.00	Good, D.	Dylan	2	\$2,680.00	\$ -	0.00	\$ -	\$ -	\$ 2,680.00
HS Volleyball-Head		12.00000%	\$4,020.00	Duncan, D.	David	6	\$4,020.00	\$ 335.00	670.00	\$ -	\$ 1,005.00	\$ 5,025.00
HS Volleyball-Asst.		8.00000%	\$2,680.00	Wheeler, J.	Jenny	5	\$2,680.00	\$ 335.00	0.00	\$ -	\$ 335.00	\$ 3,015.00
HS Girls Track-Head		12.00000%	\$4,020.00	Wheeler, J.	Jenny	2	\$4,020.00	\$ -	0.00	\$ -	\$ -	\$ 4,020.00
HS Boys Track-Head		12.00000%	\$4,020.00	Griffin	Gary	3	\$4,020.00	\$ -	0.00	\$ -	\$ -	\$ 4,020.00
JH/HS Track-Asst.		6.00000%	\$2,010.00	Blank		1	\$2,010.00	\$ -	0.00	\$ -	\$ -	\$ 2,010.00
JH/HS Cross Country	Unassigned-8%	0.00000%	\$0.00	Blank		0	\$0.00	\$ -	0.00	\$ -	\$ -	\$ -
JH Cheer-FB Head		3.00000%	\$1,005.00	Blank		0	\$1,005.00	\$ -	0.00	\$ -	\$ -	\$ 1,005.00
JH Cheer-BB Head	Unassigned-3%	3.00000%	\$1,005.00	Blank		0	\$1,005.00	\$ -	0.00	\$ -	\$ -	\$ 1,005.00
JH Volleyball-Head		8.00000%	\$2,680.00	Duncan, J.	Jennifer	3	\$2,680.00	\$ -	0.00	\$ -	\$ -	\$ 2,680.00
JH Volleyball-Asst.		6.00000%	\$2,010.00	Yager	Jessica	4	\$2,010.00	\$ 335.00	0.00	\$ -	\$ 335.00	\$ 2,345.00
JH Football-Head		8.00000%	\$2,680.00	Roach	Trenten	5	\$2,680.00	\$ 335.00	0.00	\$ -	\$ 335.00	\$ 3,015.00
JH Football-Asst.		6.00000%	\$2,010.00	French, D.	David	2	\$2,010.00	\$ -	0.00	\$ -	\$ -	\$ 2,010.00
JH Boys Basketball-Head		8.00000%	\$2,680.00	Rolls, B.	Bradley	6	\$2,680.00	\$ 335.00	335.00	\$ -	\$ 670.00	\$ 3,350.00
JH Boys Basketball-Asst.		6.00000%	\$2,010.00	Miles	Tesa	3	\$2,010.00	\$ -	0.00	\$ -	\$ -	\$ 2,010.00
JH Girls Basketball-Head		8.00000%	\$2,680.00	Miles	Tesa	3	\$2,680.00	\$ -	0.00	\$ -	\$ -	\$ 2,680.00
JH Girls Basketball-Asst.		6.00000%	\$2,010.00	Reed	Lori	3	\$2,010.00	\$ -	0.00	\$ -	\$ -	\$ 2,010.00
JH Track		8.00000%	\$2,680.00	Shipp	Ken	6	\$2,680.00	\$ 335.00	335.00	\$ -	\$ 670.00	\$ 3,350.00
AD & Transportation Director		15.00000%	\$5,025.00	Shipp	Ken							
Summer Weights		5%	\$1,675.00	Dean	Philip							
Summer Weights		5%	\$1,675.00	Wheeler, J.	Jenny							
Summer Weights		5%	\$1,675.00	Roach	Trenten							
						<b>TOTALS</b>	<b>\$68,340.00</b>	<b>\$3,350.00</b>	<b>2010.00</b>	<b>\$0.00</b>	<b>\$5,360.00</b>	<b>\$76,380.00</b>
Scoreboard	Football		\$ 30 per game									
Play Clock	Football		\$ 15 per game									
Scoreboard	Basketball		\$ 15 per game									
Scoreboard	Volleyball		\$ 15 per game									
Gateworkers	All		\$ 25 per night									
Junior Class	Float	0.00000%	\$0.00									
	Concession	3.33000%	\$1,115.55	Hamilton	Elaine							
	Concession	6.67000%	\$2,234.45	Blank								
	Prom/Dance	3.00000%	\$1,005.00	Busch	Melissa							
	Prom/Dance	Unassigned-3%	\$0.00	Blank								
Senior Class		3.00000%	\$1,005.00	Busch	Melissa							
Freshman/Sophomore		0.00000%	\$0.00	NA	NA							
7th/8th		0.00000%	\$0.00	NA	NA							
Yearbook		5.00000%	\$1,675.00	Bennett	Holly							
Instrumental & Vocal Music		5.00000%	\$1,675.00	Eppel	Jacob							
Drama Club		3.00000%	\$1,005.00	Eppel	Jacob							
Drama Club		3.00000%	\$1,005.00	Busch	Melissa							
NHS		2.00000%	\$670.00	Blank								
NJHS		2.00000%	\$670.00	Rooney	Donna							
Student Council		3.00000%	\$1,005.00	Bennett	Holly							
FBLA		3.00000%	\$1,005.00	Bennett	Holly							
FCCLA		3.00000%	\$1,005.00	Rolls, R.	Royalyn							
FFA/Vo Ag (12 month)		20.00000%	\$6,700.00	Tucker, D.	Dakota							
Quiz Bowl - HS		3.00000%	\$1,005.00	Morgan	Rebecca							
Quiz Bowl - JH		2.00000%	\$670.00	Rooney	Donna							
Quiz Bowl - EL	Unassigned-2%	0.00000%	\$0.00	Blank								
Math Relays		2.00000%	\$670.00	Blank								
Fed. Programs	Unassigned-5%	0.00000%	\$0.00	Blank								
Special Ed. Admin	Unassigned-12%	0.00000%	\$0.00	Blank								
SPED PCS JH/HS		2.00000%	\$670.00	Good, D.	Dylan							
SPED PCS-Elem		2.00000%	\$670.00	Reed	Lori							
504 Coordinator		3.00000%	\$1,005.00	Reed	Lori							
PD Staff/Curriculum Coordinator	Unassigned-5%	0.00000%	\$0.00	Blank								
Hospitality Coordinator	\$200/night		\$0.00	Rolls, R.	Royalyn							
Technology Coordinator		16%	\$5,360.00	Douglas	Lindsay							
Online Learning Coordinator		3%	\$1,005.00	Boydston	Jessica							
A+ Coordinator		2%	\$670.00	Shipp	Ken							
Board Secretary			\$3,500.00	Smith	Kara							
EXTRA DUTY							\$118,070.00					
EXTENDED WEEKS							\$13,065.00					
LONGEVITY BONUSES							\$5,360.00					
TOTAL EXTRA DUTY CONTRACTS							\$136,495.00					

<u>EXT. CONTRACTS</u>	<u>FOR</u>	<u># OF WEEKS</u>	<u>3% OF BASE</u>	<u>TOTAL COST</u>		<u>ASSIGNMENT</u>	<u>TOTAL COST</u>
Ext. Employ (per wk)	Library	2	\$1,005.00	\$2,010.00		Boydston	\$2,010.00
Ext. Employ (per wk)	Counselor	4	\$1,005.00	\$4,020.00		Douglas	\$4,020.00
Ext. Employ (per wk)	Fed Prog/Sped	2	\$0.00	\$0.00		Blank	\$0.00
Ext. Employ (per wk)	Technology	4	\$0.00	\$0.00		Blank	\$0.00
Ext. Employ (per wk)	Nurse	2	\$1,005.00	\$2,010.00		Munter	\$2,010.00
Ext. Employ (per wk)	Cross Country	1	\$0.00	\$0.00		Blank	\$0.00
Ext. Employ (per wk)	Volleyball	1	\$1,005.00	\$1,005.00		Duncan, D.	\$1,005.00
Ext. Employ (per wk)	Volleyball	1	\$1,005.00	\$1,005.00		Wheeler, J.	\$1,005.00
Ext. Employ (per wk)	Football	1	\$1,005.00	\$1,005.00		Dean	\$1,005.00
Ext. Employ (per wk)	Football	1	\$1,005.00	\$1,005.00		Good, D.	\$1,005.00
Ext. Employ (per wk)	Football	1	\$1,005.00	\$1,005.00		Richardson	\$1,005.00
						TOTAL:	\$13,065.00